

LEGISLATIVE FACT SHEET 2013-0715

DATE: 09/25/13

BT or RC No: BT 14-006
(Administration Bills)

SPONSOR: Judicial Courts - Adult Drug Court
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Year 3 of 3yr Grant #2011-DC-BX-0036 Bill#2012-90... This was a one time award to be used over a 3-year period to provide additional residential treatment slots and expand the Adult Drug Court to provide intensive Mental Health Svcs to adequately treat the program participants. It is a co-hort between SAMSHA-Substance Abuse and Mental Health Admin. though the Dept of Health & Human Svcs and the Dept of Justice, Bureau of Justice Assistance (BJA).

APPROPRIATION: Total Amount Appropriated: \$299,992.00 as follows:

(Name of Fund as it will appear in title of legislation) Dept of Justice/Bureau of Justice Assistance (BJA) Grant

Name of Federal Funding Source: Department of Justice/Office of Justice Programs Amount: \$299,992.00

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: _____ Amount: _____

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANICIAL / OTHER:

Reduce substance abuse, increase safety and reduce criminal recidivism in Duval and Clay counties to increase offender's likelihood of successful rehabilitation.

ACTION ITEMS:

Emergency?

| Yes | No |
|-------------------------------------|-------------------------------------|
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Federal or State Mandates?

Fiscal Year Carryover?

CIP Amendment?

Contract / Agreement (C/A) Approval?

C/A Negotiations On-going?

Oversight Department Required?

Related RC/BT?

Waiver of Code?

Code Exception?

Continuation of Grant?

Surplus Property Certification?

Related Enacted Ordinances?

Report Required to City Council or Council Auditors?

Justification of Emergency:

This grant was missed on the B1 Schedule and it is the last year of a 3-year continuation grant for Adult Drug Court. There are clients at the end of their substance abuse and mental health treatment. Need funds appropriated so that services are continued and not delayed.

(Attach CIP Form(s))

(Attach a copy)

Name of Dept.: _____

(Attach a copy)

Identify Code: _____

Identify Code: _____

(Attach a copy)

Ordinance #: 2012-90

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chail, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Joseph Stelma, Jr. Trial Court Administrator

(Name, Job Title, Department)

Phone: 255-1001

E-mail: jstelma@coj.net

Contact Pamela Trent, Court Administration

Person: (Name, Job Title, Department)

Phone: 255-1005

E-mail: ptrent@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: Joseph Stelma, Jr. Trial Court Administrator

(Name, Job Title, Department)

Phone: 255-1001

E-mail: jstelma@coj.net

Contact Pamela Trent, Court Administration

Person: (Name, Job Title, Department)

Phone: 255-1005

E-mail: ptrent@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED